

2016 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,107 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of October 2015:

- 112 projects totaling \$2.9 billion in bonds have been authorized
- \$2.6 billion in construction-related contracts issued from all fund sources – 62% of funds to Connecticut contractors, 20% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

STUDENTS – Fall 2015

Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 108 majors

17 graduate degrees: 79 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

| Degrees 2014-15 | 8,080 | | |
|-------------------|-------|-----------------------|-----|
| Bachelor's | 5,320 | Dental Medicine | 45 |
| Master's | 1,713 | Graduate/Professional | |
| Doctorates | 372 | Certificates | 167 |
| Law (J.D., LL.M.) | 187 | 6 Yr. Education | 69 |
| Pharm.D. | 95 | 2 Yr. Agriculture | 20 |
| Medicine | 92 | | |

Degrees by: Female 54% Minority 22%

Total Student Enrollment – 31,624

18,826 Undergraduate at Main Campus
4,581 Undergraduate at Regional Campuses

23,407 Subtotal Undergraduate

6,945 Graduate (M.A./Ph.D., incl. 321 at UConn Health)
505 Law
203 Pharm.D.
396 Medicine
168 Dental Medicine

8,217 Subtotal Graduate/Professional

Entering Freshmen at Main Campus – 3,774

- 50% were in top 10% of high school class
- 84% were in top 25% of high school class
- 68 valedictorians and 76 salutatorians
- 261% more minority freshmen than in Fall 1995
- Since 1995: 2,043 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

| | Undergraduate - 23,407 | Grad/Professional - 8,217 |
|------------------------------------|------------------------|---------------------------|
| Female | 50% | 51% |
| Minority | 30% | 18% |
| International ¹ | 5% | 24% |
| Connecticut Residents ² | 77% | 64% |

¹ 111 countries were represented in the Fall 2015 international student population.

² 73% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 40 of 50 states are represented in the Fall 2015 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

| 2015 SAT Scores (Critical Reading and Math) | National High School | Connecticut High School | Main Campus Entering Freshmen |
|--|-------------------------|----------------------------|----------------------------------|
| | 1006 | 1010 | 1233 |

| Main Campus | All | Minority | |
|---------------------|-------------|----------|-----|
| Freshmen Retention: | 1-Year Rate | 92% | 90% |
| Graduation: | 4-Year Rate | 70% | 61% |
| | 6-Year Rate | 83% | 77% |

UConn (Main Campus) ranks 21 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2016 America's Best Colleges & 2014 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

Total Undergraduate Student Cost – 2015-2016

| | In-State | Out-of-State |
|---|----------|--------------|
| Tuition, Fees, Room ¹ & Board ² | \$25,538 | \$47,080 |
| Tuition & Mandatory Fees | 13,366 | 34,908 |
| Tuition Only | 10,524 | 32,066 |

¹ 70% of Main Campus undergraduates live in campus housing (115 residential halls).

² Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2015

Financial Aid Support: \$457 million

| | Main Campus/ Regional ¹ | UConn Health |
|-----------------------|---------------------------------------|---------------|
| Scholarships & Grants | \$168.2 million | \$5.6 million |
| Loans | 186.5 million | 16.6 million |
| Student Employment | 22.1 million | |
| Tuition Waivers | 58.0 million | |

¹ 38.7% of all tuition dollars are dedicated to financial aid. Approximately 21,800 students received financial aid packages in FY 2015.

UConn ranks among the Top 25 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2016)

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BUDGET – Fiscal Year 2016

Total Current Funds Budget: \$2.3 billion

MAIN & REGIONAL CAMPUSES

| Revenues | In Millions |
|--|------------------|
| State Appropriation | \$243.1 |
| Fringe Benefits | 153.5 |
| Student Tuition & Fees | 653.8 |
| Gifts, Grants & Contracts | 188.4 |
| Sales/Services - Auxiliary Enterprises | 36.7 |
| Sales/Services - Educational | 18.4 |
| Investment Income | 0.7 |
| Total | \$1,294.6 |
| Expenditures | |
| Academic Services | \$597.4 |
| Research Services | 86.6 |
| Student Services | 427.1 |
| Operating, Support & Physical Plant Services | 181.3 |
| Total | \$1,292.4 |

UConn Health

| Revenues | In Millions |
|--|------------------|
| State Appropriation | \$137.3 |
| Fringe Benefits | 95.9 |
| Student Tuition & Fees | 22.6 |
| Gifts, Grants & Contracts | 78.7 |
| Interns & Residents | 64.6 |
| Net Patient Care | 445.8 |
| Correctional Managed Care | 92.4 |
| All Other Revenues | 49.7 |
| Total | \$987.0 |
| Expenditures | |
| Hospital & Health Services | \$458.7 |
| Academic Services | 180.3 |
| Research Services | 120.9 |
| Operating, Support & Physical Plant Services | 243.0 |
| Total | \$1,002.9 |

STAFF – Fall 2015

Number of Full-time & Part-time Faculty & Staff: 9,861

| | Main Campus/Regional | UConn Health |
|--|----------------------|--------------|
| Full-time & Part-time Faculty & Staff | 4,801 | 5,060 |
| Full-time Faculty & Staff | 4,612 (96%) | 3,991 (79%) |
| Part-time Faculty & Staff ¹ | 189 (4%) | 1,069 (21%) |
| Full-time Faculty | 1,489 | 475 |
| Tenured & Tenure Track | 1,152 (77%) | 168 (35%) |
| Non-Tenure Track | 337 (23%) | 307 (65%) |
| Full-time Staff | 3,123 | 3,561 |
| Full-time & Part-time Faculty | | |
| Female | 41% | 42% |
| Minority | 23% | 31% |
| Full-time & Part-time Staff | | |
| Female | 57% | 77% |
| Minority | 17% | 26% |

¹An additional 679 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

Staff Covered by Collective Bargaining Agreements:

| | |
|---------------------------------|-----|
| Main Campus & Regional Campuses | 90% |
| UConn Health | 80% |

ALUMNI and GIVING

UConn Alumni

- Nearly 242,000 total alumni worldwide.
- More than 132,000 alumni live in Connecticut.

Private Giving Fiscal Year 2015

- In FY 2015 private donations to the University totaled \$78 million. Of that amount, \$16.3 million was donated for student support, \$5.2 million was donated for faculty support, \$9.6 million was donated for research, \$27.5 million was donated for program support, and \$19.4 million was donated for capital improvements.
- Alumni contributed \$30.8 million in FY 2015. Parents and other individuals donated \$26 million.*
- Funds made available to support the University in FY 2015 totaled \$37.4 million.
- The University endowment portfolio gained 2% for FY 2015, gaining in all quarters and was valued at approximately \$383 million at fiscal year-end.

*Corporations and organizations contributed \$21.2 million.

RESEARCH, TRAINING and PUBLIC SERVICE

Fiscal Year 2015 external funding, sponsored awards:

\$216.5 million (excluding financial aid):

| | |
|---------------------------|-----------------------|
| Main & Regional Campuses: | \$146.9 million (68%) |
| UConn Health: | \$ 69.6 million (32%) |

Total by Funding Source

Federal: 75.6% State: 13.6% Private/Other: 10.8%

Sponsored Awards at Main & Regional Campuses

| | |
|---------------------------------|-----|
| Research | 82% |
| Education and Training Programs | 3% |
| Public Service | 15% |

Sponsored Awards at UConn Health

| | |
|---------------------------------|-----|
| Research | 70% |
| Education and Training Programs | 1% |
| Public Service | 29% |



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