

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,109 acres; UConn Health = 209 acres

INITIATIVES

UCONN 2000 – As of July 2017:

- \$3.6 billion in bonds have been authorized
- \$3.4 billion in construction-related contracts issued from all fund sources 64% of funds to Connecticut contractors, 21% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

Next Generation Connecticut

 Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut

• Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

STUDENTS - Fall 2017

Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 113 majors

17 graduate degrees: 90 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2016-17	8,622		
Bachelor's	5,530	Dental Medicine	45
Master's	1,904	Graduate/Professional	
Doctorates	411	Certificates	251
Law (J.D., LL.M.)	198	6 Yr. Education	62
Pharm.D.	101	2 Yr. Agriculture	30
Medicine	90		
Degrees by: Female	53%	Minority	22%

Total Student Enrollment – 32,182

19,241	Officergraduate at Main Campus
4,604	Undergraduate at Regional Campuses
23,845	Subtotal Undergraduate
7 008	Graduate (M. A. /Ph. D., incl. 2014 at LLC

7,098 Graduate (M.A./Ph.D., incl. 294 at UConn Health)

457 Law190 Pharm.D.411 Medicine181 Dental Medicine

8,337 Subtotal Graduate/Professional

Entering Freshmen at Main Campus, Fall 2017 – 3,683

- 54% were in top 10% of high school class
- 88% were in top 25% of high school class
- 81 valedictorians and 80 salutatorians
- 261% more minority freshmen than in Fall 1995
- Since 1995: 2,409 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

	Undergraduate - 23,845	Grad/Professional - 8,337
Female	51%	53%
Minority	33%	19%
International ¹	7%	25%
Connecticut Residents ²	76%	64%

¹⁰⁸ countries were represented in the Fall 2017 international student population.

SAT Scores and Retention & Graduation Rates

2017 SAT Scores	National	Connecticut	Main Campus
(Critical Reading and Math)	High School	High School	Entering Freshmen
	1060	1041	1294

Main Campus		All	Minority
Freshmen Retention:	1-Year Rate	94%	92%
Graduation:	4-Year Rate	73%	66%
	6-Year Rate	83%	77%

UConn (Main Campus) ranks 20 out of 58 public research universities in graduation rate for all freshmen and 22 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2018 America's Best Colleges & 2016 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 4 out of 58 public research universities.

Total Undergraduate Student Cost – 2017-2018

	In-State	Out-of-State
Tuition, Fees, Room ¹ & Board ²	\$27,394	\$49,462
Tuition & Mandatory Fees	14,880	36,948
Tuition Only	11,998	34,066

¹ 66% of Main Campus undergraduates live in campus housing (101 residential halls).

Student Financial Aid – Fiscal Year 2017

Financial Aid Support: \$499.3 million

Tillancia / ita Sapport. \$433.3 million	Main Campus/ Regional ¹	UConn Health
Scholarships & Grants Loans Student Employment Tuition Waivers	\$184.8 million 199.0 million 24.2 million 66.2 million	\$6.4 million 18.7 million

¹ 37.8% of all tuition dollars are dedicated to financial aid. Approximately 21,700 students received financial aid packages in FY 2017.

UConn ranks among the Top 25 public universities in the nation

- U.S. News & World Report America's Best Colleges (2018)



² 72% of undergraduates on Main Campus are Connecticut residents.
All 169 Connecticut towns and 42 of 50 states are represented in the Fall 2017 total undergraduate student population.

² Board rate shown reflects the Value Plan, which is the most popular plan available.





BUDGET – Fiscal Year 2018

Total Current Funds Budget: \$2.4 billion

MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$191.3
Fringe Benefits	135.8
Student Tuition & Fees	719.1
Gifts, Grants & Contracts	205.7
Sales/Services - Auxiliary Enterprises	35.8
Sales/Services - Educational	19.9
Investment Income	2.9
All Other Revenues	15.6
Total	\$1,326.1
Expenditures	
Academic Services	\$608.7
Research Services	87.5
Student Services	437.4
Operating, Support & Physical Plant Services	191.9
Total	\$1,325.5

UCONN HEALTH

Revenues

State Appropriation	\$117.7
Fringe Benefits	105.7
Student Tuition & Fees	24.4
Gifts, Grants & Contracts	84.9
Interns & Residents	66.7
Net Patient Care	482.7
Correctional Managed Care	80.4
All Other Revenues	58.6
Total	\$1,021.1
Expenditures	
Hospital & Health Services	\$518.0
Correctional Managed Care	80.4
Academic Services	185.9
Research Services	124.7
Operating, Support & Physical Plant Services	130.5
Total	\$1,039.5

STAFF - Fall 2017

Number of Full-time & Part-time Faculty & Staff: 9,916

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	4,857	5,059
Full-time Faculty & Staff	4,654 (96%)	3,938 (78%)
Part-time Faculty & Staff ¹	203 (4%)	1,121 (22%)
Full-time Faculty	1,545	493
Tenured & Tenure Track	1,148 (74%)	166 (34%)
Non-Tenure Track	397 (26%)	327 (66%)
Full-time Staff	3,109	3,445
Full-time & Part-time Faculty		
Female	41%	44%
Minority	21%	34%
Full-time & Part-time Staff		
Female	57%	77%
Minority	15%	27%

Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	94%

ALUMNI and GIVING

UConn Alumni

In Millions

- Nearly 254,000 total alumni worldwide.
- More than 135,000 alumni live in Connecticut.

Private Giving Fiscal Year 2017

- In FY 2017 private donations to the University totaled \$71.8 million. Of that amount, \$22 million was donated for scholarships and student support, \$25.7 million for program support, \$11 million for research, \$7.4 million for faculty support and \$5.7 million for capital improvements.
- Alumni contributed \$29.3 million in FY 2017. Parents and other individuals contributed \$17.4 million. Corporations and organizations added an additional \$25.1 million.
- Funds made available to support the University in FY 2017 totaled \$45.9 million.
- The University endowment portfolio was valued at \$421.8 million at the fiscal year-end, including more than \$176 million for scholarships.

RESEARCH, TRAINING and **PUBLIC SERVICE**

Fiscal Year 2017 external funding, sponsored awards:

\$184.5 million (excluding financial aid):

\$129.8 million (70%) Main & Regional Campuses: UConn Health: \$ 54.7 million (30%)

Total by Funding Source

Federal: 80.2% State: 3.6% Private/Other: 16.2%

Sponsored Awards at Main & Regional Campuses

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Research	86%
Education and Training Programs	5%
Public Service	9%

Sponsored Awards at UConn Health

Research	90%
Public Service	10%













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