Campus Information

Founded 1881

Main Campus: Storrs 5 Regional Campuses:

Avery Point, Greater Hartford, Stamford, Torrington, Waterbury School of Law and Graduate Business Learning Center: Hartford

School of Social Work: Greater Hartford Campus

Health Center: Farmington

(Schools of Medicine & Dental Medicine, graduate programs,

medical & dental clinics & John Dempsey Hospital)

Land Grant & Sea Grant College, & Space Grant consortium institution Storrs & Regionals = 4,096 acres; Health Center = 205 acres

UCONN 2000

As of October 2011:

- 108 projects totaling \$1.9 billion have been authorized
- \$1.6 billion in construction-related contracts issued
 - 78% of funds to Connecticut contractors
 - 22% of funds to set-aside contractors
- In excess of 10 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody's and Standard & Poor's remain consistently strong

Academic Programs & Degrees

14 Schools & Colleges

Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 101 majors

17 graduate degrees: 86 research and professional practice fields of study

5 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D.)

| Degrees 2010-11 | 7,169 |
|------------------------------------|-------|
| Bachelor's | 4,747 |
| Master's | 1,475 |
| Doctorates | 322 |
| Law (J.D., LL.M.) | 201 |
| Pharm.D. | 103 |
| Medicine | 81 |
| Dental Medicine | 42 |
| Graduate/Professional Certificates | 102 |
| 6 Yr. Education | 67 |
| 2 Yr. Agriculture | 29 |
| | |

Degrees by: Female 53% Minority 18%

Total Fall 2011 Student Enrollment: 30,525

17,815 Undergraduate at Main Campus

4,657 Undergraduate at Regional Campuses

22,472 Subtotal Undergraduate

6,662 Graduate (M.A./Ph.D., incl. 331 at Health Center)

672 Law

188 Pharm.D.

355 Medicine

176 Dental Medicine

8,053 Subtotal Graduate/Professional

Fall 2011 Entering Freshmen at Main Campus: 3,327

- 43% were in top 10% of High School Class
- 82% were in top 25% of High School Class
- 64 valedictorians and 44 salutatorians
- 65% more freshmen than in Fall '95
- 208% more minority freshmen than in Fall '95
- Since 1995: 1,394 valedictorians and salutatorians enrolled at all campuses

Student Characteristics (Fall 2011)

| | Undergraduate 22,472 | Grad/Professional 8,053 |
|------------------------------------|-------------------------|----------------------------|
| Female | 50% | 52% |
| Minority | 24% | 17 % |
| International ¹ | 3% | 17 % |
| Connecticut Residents ² | 80% | 72 % |

¹ 104 countries were represented in the Fall 2011 international student population.

SAT Scores and Retention & Graduation Rates

| 0111 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | |
|---|----------------------------|----------------------------|-----------------------------|
| | National High School | Connecticut High School | Storrs Entering Freshmen |
| Average SAT Total (Critical Reading and | 1011 Math) | 1022 | 1216 |
| Main Campus Freshmen Retention: Graduation: | 1-Year Rate 4-Year Rate | | Minority 92% 60% |

6-Year Rate 83% 74% UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 22 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2012 America's Best Colleges & 2010 IPEDS Graduation Rate Survey*)

UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

Total Undergraduate Student Cost 2011-12

| | in-State | Out-or-State |
|---|----------|--------------|
| Tuition, Fees, Room ¹ & Board ² | \$21,486 | \$38,382 |
| Tuition & Mandatory Fees | 10,670 | 27,566 |
| Tuition Only | 8,256 | 25,152 |

¹ 73% of Main Campus undergraduates live in campus housing (116 residential facilities).

Student Financial Aid 2010-11

Financial Aid Support: \$392.9 million

| | Main Campus/ Regional ¹ | Health Center |
|---|--|-------------------------------|
| Scholarships & Grants Loans Student Employment Tuition Waivers | \$132.9 million 171.7 million 20.9 million 46.9 million | \$4.7 million 15.8 million |

¹ 39.1% of all tuition dollars are dedicated to financial aid. Approximately 15,000 students received financial aid packages in FY 2011.

² 75% of undergraduates on Main Campus are Connecticut residents. All 169 Connecticut towns and 45 of 50 states are represented in the Fall 2011 total undergraduate student population.

² Board rate shown reflects most popular plan available.



Total Current Funds Budget FY 2012: \$1.8 billion

MAIN CAMPUS & REGIONAL CAMPUSES

| Revenue | In Million |
|--|------------|
| State Appropriation | \$199.4 |
| Fringe Benefits | 84.8 |
| Student Tuition & Fees | 508.0 |
| Gifts, Grants & Contracts | 184.5 |
| Sales/Services - Auxiliary Events | 35.1 |
| Sales/Services - Educational | 16.1 |
| Investment Income | 0.7 |
| Total | \$1,028.6 |
| Expenditures | |
| Academic Services | \$434.0 |
| Research Services | 80.9 |
| Student Services | 356.5 |
| Operating, Support & Physical Plant Services | 161.8 |
| Total ¹ | \$1,033.2 |

HEALTH CENTER

| Revenue | In Millions |
|--|-------------|
| State Appropriation | \$109.7 |
| Fringe Benefits | 58.7 |
| Tuition & Fees | 18.7 |
| Gifts, Grants & Contracts | 86.5 |
| Interns & Residents | 52.9 |
| Net Patient Care | 351.8 |
| Correctional Managed Care | 97.0 |
| All other revenues | 19.8 |
| Total | \$795.1 |
| Expenditures | |
| Hospital & Health Services | \$438.9 |
| Academic Services | 155.8 |
| Research Services | 97.8 |
| Operating, Support & Physical Plant Services | 106.8 |
| Total ¹ | \$799.3 |
| | |

 $^{{}^{\}rm 1}{\rm The}$ net loss is due to a planned use of fund balance.

Private Giving

- Total Endowment: At the close of FY 11, the University's endowment, which stood at \$42 million at the start of 1995, was valued at approximately \$329 million.
- In FY 11, private fundraising receipts totaled \$50.6 million: \$30.7 million for Storrs and the regional campuses, \$9.8 million for the Health Center, and \$10.1 million for Athletics.
- Alumni contributed \$23.2 million in FY 11. Additional commitments included \$9.9 million from parents and other individuals, and \$17.5 million from corporations, private foundations and other organizations.

Staff Characteristics (Fall 2011)

Number of Full-time & Part-time Faculty & Staff: 9,540

| Full-time & Part-time Faculty & Staff Full-time Faculty & Staff Part-time Faculty & Staff ¹ | Main Campus/ Regional 4,510 4,286 (95%) 224 (5%) | Health Center 5,030 3,861 (77%) 1,169 (23%) |
|--|---|--|
| Full-time Faculty Tenured & Tenure Track Non-Tenure Track | 1,330 1,022 (77%) 308 (23%) | 496 188 (38%) 308 (62%) |
| Full-time Staff | 2,956 | 3,365 |
| Full-time & Part-time Faculty Female Minority | 40% 21% | 39% 27% |
| Full-time & Part-time Staff Female Minority | 58% 17% | 76% 24% |

¹An additional 692 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

| Staff Covered by Collective Bargaining Agreements: | |
|--|-----|
| Main Campus & Regional Campuses | 91% |
| Health Center | 80% |

Research, Training & Public Service

FY 11 external funding, sponsored activities: \$226.1 million (excluding financial aid):

Main & Regional Campuses: \$135.9 million (60%) Health Center: \$90.2 million (40%)

Total by Funding Source

Federal: 77% State: 11% Private/Other: 12%

Sponsored Activities at Main & Regional Campuses

| Research | 79.4% |
|---------------------------------|-------|
| Education and Training Programs | 2.0% |
| Public Service | 18.6% |

Sponsored Activities at the Health Center

| Sponsored Activities at the Health Center | |
|---|-------|
| Research | 86.1% |
| Industry Support | 2.8% |
| Education and Training Programs | 10.0% |
| Other | 1 1% |

UConn Alumni

- more than 214,000 total alumni worldwide
- more than 119,000 alumni live in Connecticut